

(EUR million - current prices. Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices)	Climate action scenarios									Comparison with climate spending targets 2014-2020; MFF mid-term review
	25%	32%	variable targets to achieve 25%		variable targets to achieve 40%					
1. Single Market, Innovation and Digital	187,370									
1. Research and Innovation	102,573									
Horizon Europe	94,100		23,525	30,112	32,935	35%	47,050	50%		*20.9%
Of which under the InvestEU Fund		3,500								
Of which research and innovation in food, agriculture, rural development and the bioeconomy		10,000								**HORIZON 2020: 35% climate action target
Euratom Research and Training Programme	2,400									
Int. Thermonuclear Experimental Reactor (ITER)	6,070									
Other	3									
2. European Strategic Investments	49,973									**EFSI2.0: Infrastr. Window
InvestEU Fund	14,725		3,681	4,712	7,363	50%	8,835	60%		**40%
Connecting Europe Facility - Transport	12,830		3,208	4,106	6,415	50%	10,264	80%		
Connecting Europe Facility - Energy	8,650		2,163	2,768	6,055	70%	8,650	100%		50.1%
Connecting Europe Facility - Digital	3,000		750	960	300	10%	600	20%		
Digital Europe Programme	9,194		2,299	2,942						
Other	200									
Decentralised agencies	1,374									
3. Single Market	6,392									
Single Market Programme (incl. COSME)	4,089		1,022	1,308	204	5%	409	10%		3.0%
Of which under the InvestEU Fund		2,000	500	640						
EU Anti-Fraud Programme	181									
Cooperation in the field of taxation (FISCALIS)	270									
Cooperation in the field of customs (CUSTOMS)	950									
Other	98									
Decentralised agencies	804									
4. Space	16,235									
European Space Programme	16,000									
Decentralised agencies	235									
Margin	12,198									
2. Cohesion and Values	442,412									
5. Regional Development and Cohesion	273,240									
European Regional Development Fund	226,308		56,577	72,419	90,523	40%	158,416	70%		19.3%
Cohesion Fund	46,692		11,673	14,941	18,677	40%	28,015	60%		24.1%
Of which contribution to the CEF - Transport		11,285								
Support to the Turkish-Cypriot Community	240									
6. Economic and Monetary Union	25,113									
Reform Support Programme (incl. Reform Delivery Tool and Coverage Facility)	25,000									
Protection of the Euro Against Counterfeiting	8									
Other	105									
7. Investing in People, Social Cohesion and Values	139,530									
European Social Fund+	101,174		25,294	32,376	10,117	10%	25,294	25%		1.3%
Of which health, employment and social innovation		1,174								
Erasmus+	30,000									
European Solidarity Corps	1,260									
Creative Europe	1,850									
Justice, Rights and Values	947									
Other	1,334									
Decentralised agencies	2,965									
Margin	4,528									
3. Natural Resources and Environment	378,920									
8. Agriculture and Maritime Policy	372,264									
European Agricultural Guarantee Fund (EAGF)	286,195		71,549	91,582	71,549	25%	114,478	40%		15.2%
European Agricultural Fund for Rural Development (EAFRD)	78,811		19,703	25,220	47,287	60%	63,049	80%		59.9%
European Maritime and Fisheries Fund	6,140		1,535	1,965	1,228	20%	2,456	40%		15.9%
Other	990									
Decentralised agencies	128									
9. Environment and Climate Action	5,739									
Programme for Environment and Climate Action (LIFE)	5,450		1,363	1,744	2,725	50%	3,270	60%		47.1%
Decentralised agencies	289									
Margin	918									
4. Migration and Border Management	34,902									
10. Migration	11,280									
Asylum and Migration Fund	10,415									
Decentralised agencies	865									
11. Border Management	21,331									
Integrated Border Management Fund	9,318									
Decentralised agencies	12,013									
Margin	2,291									
5. Security and Defence	27,515									
12. Security	4,806									
Internal Security Fund	2,500									
Nuclear Decommissioning (Lithuania)	552									
Nuclear safety and decommissioning (incl. for BG, SK)	626									
Decentralised agencies	1,128									
13. Defence	19,500									
European Defence Fund	13,000									
Military Mobility	6,500									
14. Crisis Response	1,400									
Union Civil Protection Mechanism (rescEU)	1,400									
Other	1,809									
6. Neighbourhood and the World	123,002									
15. External Action	105,219									
Neighbourhood, Development and Int. Cooperation Instrument	89,500		22,375	28,640	22,375	25%	35,800	40%		18.0%
Humanitarian Aid	11,000									
Common Foreign and Security Policy (CFSP)	3,000									
Overseas Countries and Territories (including Greenland)	500									
Other	1,070									
Decentralised agencies	149									
16. Pre-accession assistance	14,500									
Pre-Accession Assistance	14,500		3,625	4,640	2,900	20%	5,800	40%		14.0%
Margin	3,283									
7. European Public Administration	85,287									
European Schools and Pensions	19,259									
Administrative expenditure of the institutions	66,028									
TOTAL	1,279,408	1,279,409								
Climate action	25%	319,852	250,840	321,075	320,653	25%	512,385	40%		